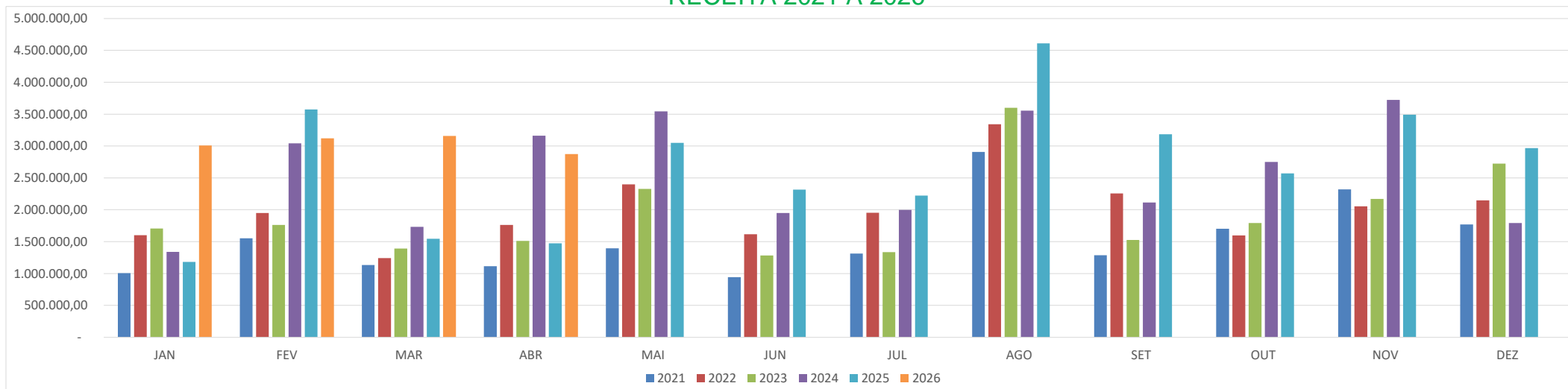


RECEITA 2021 A 2026



MESES	2021	2022	2023	2024	2025	2026	% 25/24
JAN	1.007.776,22	1.599.693,03	1.704.151,30	1.337.985,36	1.182.803,32	3.009.165,58	154,41
FEV	1.550.701,87	1.948.221,45	1.761.033,53	3.042.408,38	3.572.610,35	3.119.096,45	-12,69
MAR	1.132.651,96	1.242.474,16	1.390.260,85	1.730.805,16	1.543.450,28	3.159.602,63	104,71
ABR	1.112.774,56	1.762.654,76	1.510.978,51	3.161.908,14	1.474.694,41	2.873.840,24	94,88
MAI	1.395.649,14	2.399.558,52	2.327.675,73	3.541.560,41	3.047.784,22	-	-100,00
JUN	942.354,36	1.614.684,97	1.283.446,21	1.949.742,43	2.314.475,83	-	-100,00
JUL	1.314.079,81	1.952.166,35	1.333.553,72	1.997.137,34	2.223.907,23	-	-100,00
AGO	2.906.258,04	3.342.847,72	3.597.929,40	3.554.043,10	4.611.732,30	-	-100,00
SET	1.288.210,10	2.254.483,79	1.526.080,79	2.112.857,19	3.184.819,16	-	-100,00
OUT	1.701.404,26	1.596.518,03	1.791.255,56	2.750.148,74	2.571.917,22	-	-100,00
NOV	2.319.709,99	2.053.479,75	2.169.117,68	3.722.446,39	3.492.673,97	-	-100,00
DEZ	1.768.402,30	2.149.128,97	2.722.688,40	1.792.147,05	2.966.702,67	-	-100,00
TOTAL	18.439.972,61	23.915.911,50	23.118.171,68	30.693.189,69	32.187.570,96	12.161.704,90	

DETALHAMENTO DA ORIGEM DA RECEITA 2026	
DO LICENCIAMENTO AMBIENTAL	
R\$ 9.071.043,92	
DAS TAXAS INSCRIÇÃO CONCURSO	
R\$ 1.054.820,00	
DAS TAXAS DO SISNAMA	
R\$ 2.013.215,11	
RECURSOS OUTRAS FONTES (285)	
R\$ 22.625,87	
12.161.704,90	

DATA: 04/05/2026
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS