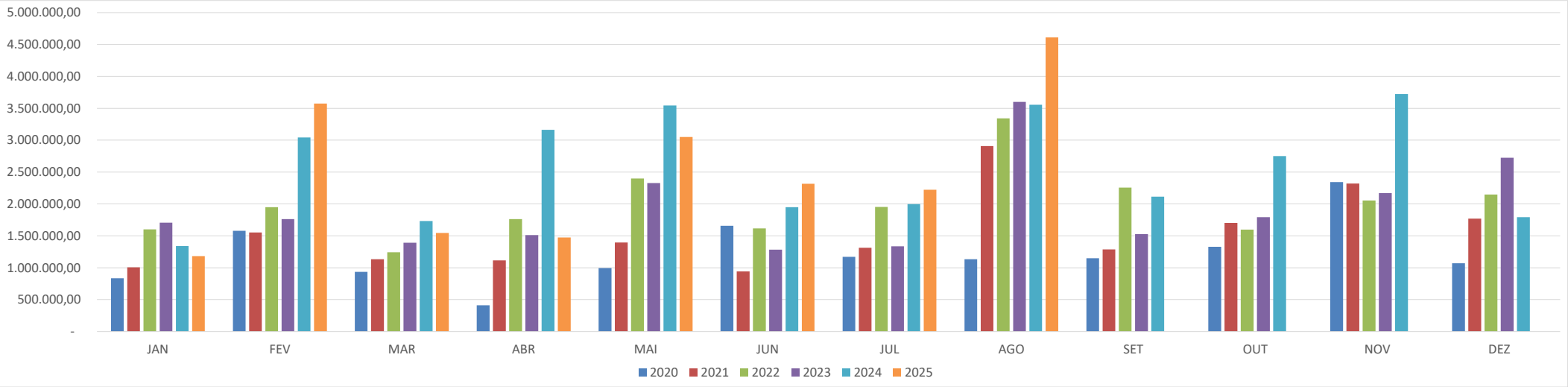


RECEITA 2020 A 2025



MESES	2020	2021	2022	2023	2024	2025	% 25/24	OBSERVAÇÃO	DETALHAMENTO DA ORIGEM DA RECEITA 2025
JAN	833.243,90	1.007.776,22	1.599.693,03	1.704.151,30	1.337.985,36	1.182.803,32	-11,60		DO LICENCIAMENTO AMBIENTAL
FEV	1.580.291,33	1.550.701,87	1.948.221,45	1.761.033,53	3.042.408,38	3.572.610,35	17,43		
MAR	936.477,88	1.132.651,96	1.242.474,16	1.390.260,85	1.730.805,16	1.543.450,28	-10,82		
ABR	409.524,52	1.112.774,56	1.762.654,76	1.510.978,51	3.161.908,14	1.474.694,41	-53,36		R\$ 14.953.704,34
MAI	994.058,48	1.395.649,14	2.399.558,52	2.327.675,73	3.541.560,41	3.047.784,22	-13,94		
JUN	1.655.797,42	942.354,36	1.614.684,97	1.283.446,21	1.949.742,43	2.314.475,83	18,71		DAS TAXAS DO SISNAMA
JUL	1.170.176,40	1.314.079,81	1.952.166,35	1.333.553,72	1.997.137,34	2.223.907,23	11,35		R\$ 4.958.999,93
AUG	1.133.831,73	2.906.258,04	3.342.847,72	3.597.929,40	3.554.043,10	4.611.732,30	29,76		RECURSOS OUTRAS FONTES (285)
SET	1.147.253,26	1.288.210,10	2.254.483,79	1.526.080,79	2.112.857,19	-	-100,00		R\$ 58.753,67
OCT	1.327.450,76	1.701.404,26	1.596.518,03	1.791.255,56	2.750.148,74	-	-100,00		
NOV	2.342.245,29	2.319.709,99	2.053.479,75	2.169.117,68	3.722.446,39	-	-100,00		
DEZ	1.068.637,92	1.768.402,30	2.149.128,97	2.722.688,40	1.792.147,05	-	-100,00		
TOTAL	14.598.988,89	18.439.972,61	23.915.911,50	23.118.171,68	30.693.189,69	19.971.457,94			19.971.457,94

DATA:01/09/2025
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS