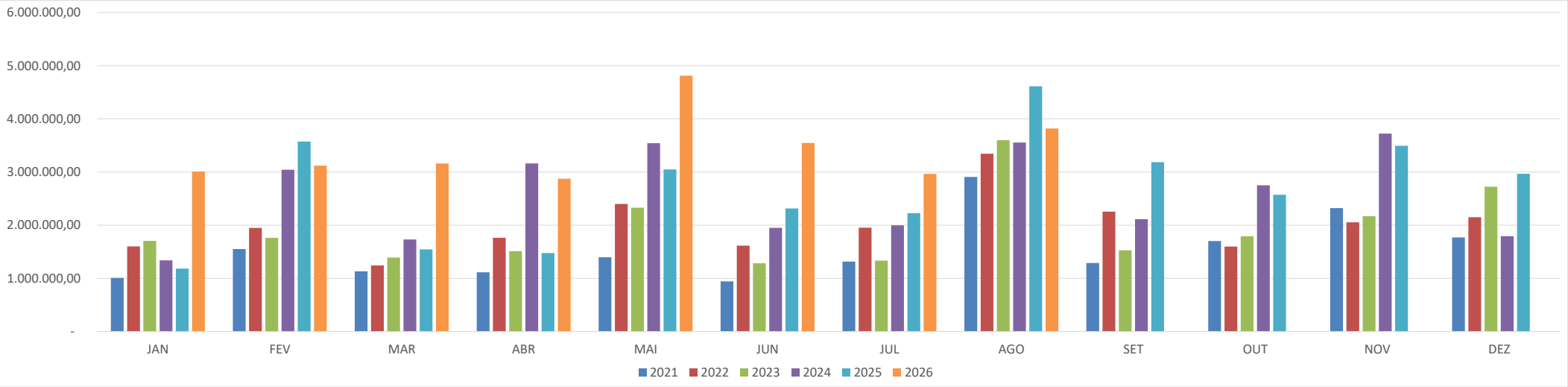


RECEITA 2021 A 2026



| MESES | 2021          | 2022          | 2023          | 2024          | 2025          | 2026          | % 25/26 |
|-------|---------------|---------------|---------------|---------------|---------------|---------------|---------|
| JAN   | 1.007.776,22  | 1.599.693,03  | 1.704.151,30  | 1.337.985,36  | 1.182.803,32  | 3.009.165,58  | 154,41  |
| FEV   | 1.550.701,87  | 1.948.221,45  | 1.761.033,53  | 3.042.408,38  | 3.572.610,35  | 3.119.096,45  | -12,69  |
| MAR   | 1.132.651,96  | 1.242.474,16  | 1.390.260,85  | 1.730.805,16  | 1.543.450,28  | 3.159.602,63  | 104,71  |
| ABR   | 1.112.774,56  | 1.762.654,76  | 1.510.978,51  | 3.161.908,14  | 1.474.694,41  | 2.873.840,24  | 94,88   |
| MAI   | 1.395.649,14  | 2.399.558,52  | 2.327.675,73  | 3.541.560,41  | 3.047.784,22  | 4.811.723,90  | 57,88   |
| JUN   | 942.354,36    | 1.614.684,97  | 1.283.446,21  | 1.949.742,43  | 2.314.475,83  | 3.545.960,63  | 53,21   |
| JUL   | 1.314.079,81  | 1.952.166,35  | 1.333.553,72  | 1.997.137,34  | 2.223.907,23  | 2.964.085,56  | 33,28   |
| AGO   | 2.906.258,04  | 3.342.847,72  | 3.597.929,40  | 3.554.043,10  | 4.611.732,30  | 3.818.950,17  | -17,19  |
| SET   | 1.288.210,10  | 2.254.483,79  | 1.526.080,79  | 2.112.857,19  | 3.184.819,16  | -             | -100,00 |
| OUT   | 1.701.404,26  | 1.596.518,03  | 1.791.255,56  | 2.750.148,74  | 2.571.917,22  | -             | -100,00 |
| NOV   | 2.319.709,99  | 2.053.479,75  | 2.169.117,68  | 3.722.446,39  | 3.492.673,97  | -             | -100,00 |
| DEZ   | 1.768.402,30  | 2.149.128,97  | 2.722.688,40  | 1.792.147,05  | 2.966.702,67  | -             | -100,00 |
| TOTAL | 18.439.972,61 | 23.915.911,50 | 23.118.171,68 | 30.693.189,69 | 32.187.570,96 | 27.302.425,16 |         |

| DETALHAMENTO DA ORIGEM DA RECEITA 2026 |  |
|----------------------------------------|--|
| DO LICENCIAMENTO AMBIENTAL             |  |
| R\$ 20.289.572,24                      |  |
| DAS TAXAS INSCRIÇÃO CONCURSO           |  |
| R\$ 1.054.820,00                       |  |
| DAS TAXAS DO SISNAMA                   |  |
| R\$ 5.914.432,41                       |  |
| RECURSOS OUTRAS FONTES (285)           |  |
| R\$ 43.600,51                          |  |
| 27.302.425,16                          |  |

DATA:02/09/2026  
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS