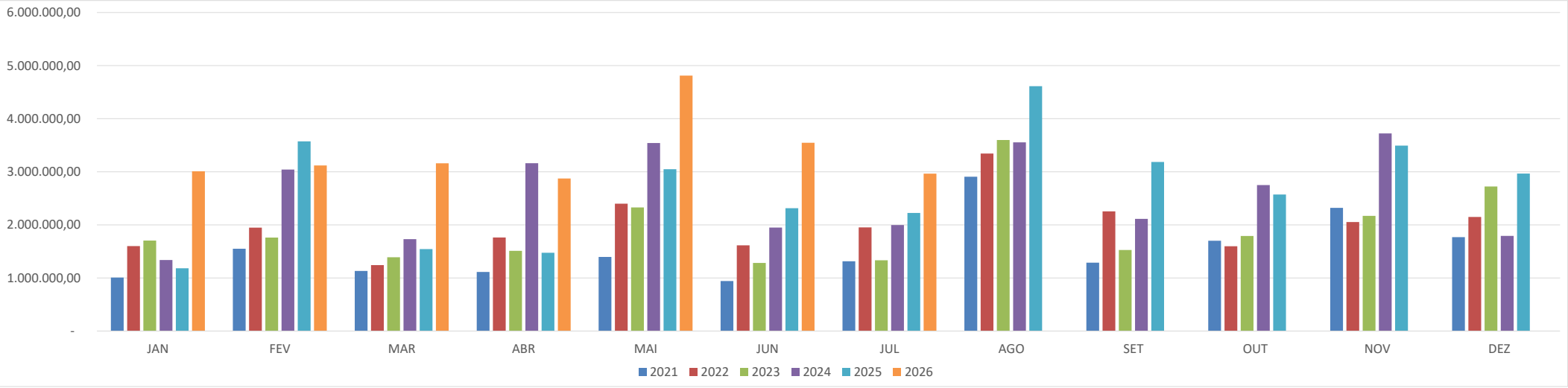


RECEITA 2021 A 2026



MESES	2021	2022	2023	2024	2025	2026	% 25/26
JAN	1.007.776,22	1.599.693,03	1.704.151,30	1.337.985,36	1.182.803,32	3.009.165,58	154,41
FEV	1.550.701,87	1.948.221,45	1.761.033,53	3.042.408,38	3.572.610,35	3.119.096,45	-12,69
MAR	1.132.651,96	1.242.474,16	1.390.260,85	1.730.805,16	1.543.450,28	3.159.602,63	104,71
ABR	1.112.774,56	1.762.654,76	1.510.978,51	3.161.908,14	1.474.694,41	2.873.840,24	94,88
MAI	1.395.649,14	2.399.558,52	2.327.675,73	3.541.560,41	3.047.784,22	4.811.723,90	57,88
JUN	942.354,36	1.614.684,97	1.283.446,21	1.949.742,43	2.314.475,83	3.545.960,63	53,21
JUL	1.314.079,81	1.952.166,35	1.333.553,72	1.997.137,34	2.223.907,23	2.964.085,56	33,28
AGO	2.906.258,04	3.342.847,72	3.597.929,40	3.554.043,10	4.611.732,30	-	-100,00
SET	1.288.210,10	2.254.483,79	1.526.080,79	2.112.857,19	3.184.819,16	-	-100,00
OUT	1.701.404,26	1.596.518,03	1.791.255,56	2.750.148,74	2.571.917,22	-	-100,00
NOV	2.319.709,99	2.053.479,75	2.169.117,68	3.722.446,39	3.492.673,97	-	-100,00
DEZ	1.768.402,30	2.149.128,97	2.722.688,40	1.792.147,05	2.966.702,67	-	-100,00
TOTAL	18.439.972,61	23.915.911,50	23.118.171,68	30.693.189,69	32.187.570,96	23.483.474,99	

DETALHAMENTO DA ORIGEM DA RECEITA 2026					
DO LICENCIAMENTO AMBIENTAL					
R\$ 18.285.131,09					
DAS TAXAS INSCRIÇÃO CONCURSO					
R\$ 1.054.820,00					
DAS TAXAS DO SISNAMA					
R\$ 4.105.074,06					
RECURSOS OUTRAS FONTES (285)					
R\$ 38.449,84					
23.483.474,99					

DATA:03/08/2026
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS