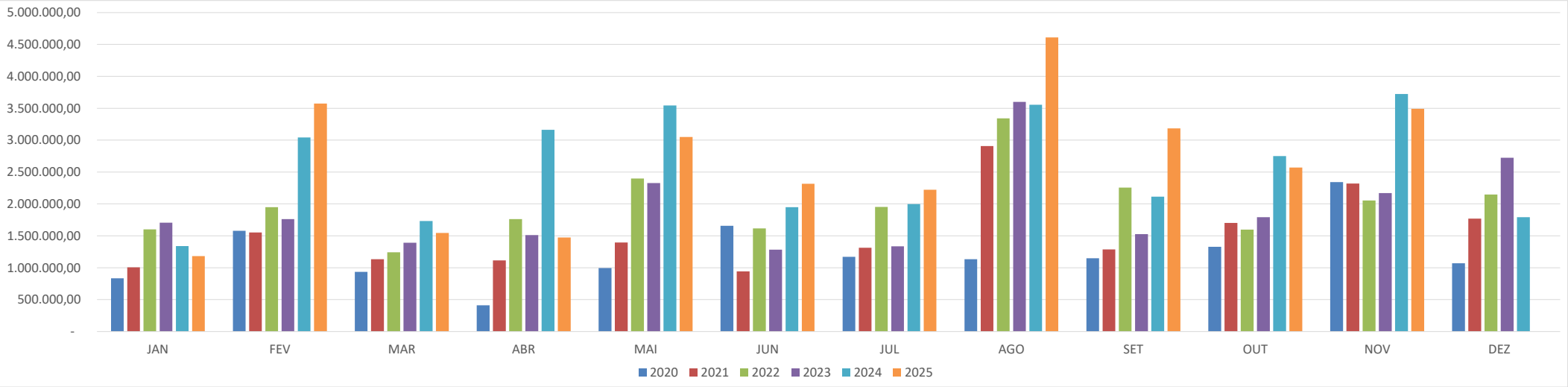


RECEITA 2020 A 2025



MESES	2020	2021	2022	2023	2024	2025	% 25/24	DETALHAMENTO DA ORIGEM DA RECEITA 2025
JAN	833.243,90	1.007.776,22	1.599.693,03	1.704.151,30	1.337.985,36	1.182.803,32	-11,60	DO LICENCIAMENTO AMBIENTAL
FEV	1.580.291,33	1.550.701,87	1.948.221,45	1.761.033,53	3.042.408,38	3.572.610,35	17,43	
MAR	936.477,88	1.132.651,96	1.242.474,16	1.390.260,85	1.730.805,16	1.543.450,28	-10,82	
ABR	409.524,52	1.112.774,56	1.762.654,76	1.510.978,51	3.161.908,14	1.474.694,41	-53,36	RS 21.929.373,41
MAI	994.058,48	1.395.649,14	2.399.558,52	2.327.675,73	3.541.560,41	3.047.784,22	-13,94	
JUN	1.655.797,42	942.354,36	1.614.684,97	1.283.446,21	1.949.742,43	2.314.475,83	18,71	DAS TAXAS DO SISNAMA
JUL	1.170.176,40	1.314.079,81	1.952.166,35	1.333.553,72	1.997.137,34	2.223.907,23	11,35	RS 7.219.249,83
AGO	1.133.831,73	2.906.258,04	3.342.847,72	3.597.929,40	3.554.043,10	4.611.732,30	29,76	RECURSOS OUTRAS FONTES (285)
SET	1.147.253,26	1.288.210,10	2.254.483,79	1.526.080,79	2.112.857,19	3.184.819,16	50,74	RS 72.245,05
OUT	1.327.450,76	1.701.404,26	1.596.518,03	1.791.255,56	2.750.148,74	2.571.917,22	-6,48	
NOV	2.342.245,29	2.319.709,99	2.053.479,75	2.169.117,68	3.722.446,39	3.492.673,97	-6,17	
DEZ	1.068.637,92	1.768.402,30	2.149.128,97	2.722.688,40	1.792.147,05	-	-100,00	
TOTAL	14.598.988,89	18.439.972,61	23.915.911,50	23.118.171,68	30.693.189,69	29.220.868,29		29.220.868,29

DATA:01/12/2025
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS