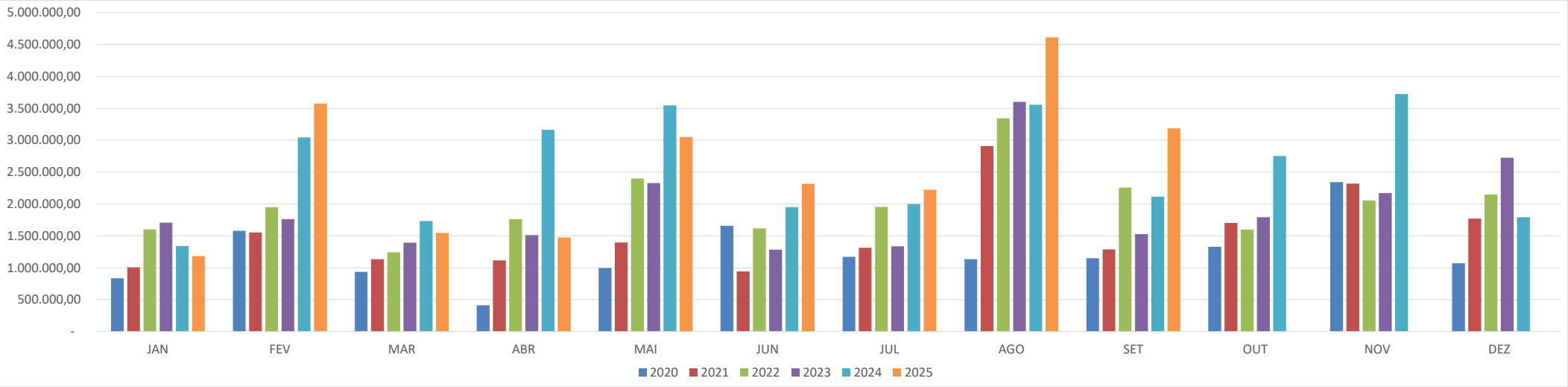


RECEITA 2020 A 2025



| MESES | 2020          | 2021          | 2022          | 2023          | 2024          | 2025          | % 25/24 | DETALHAMENTO DA ORIGEM DA RECEITA 2025 |  |
|-------|---------------|---------------|---------------|---------------|---------------|---------------|---------|----------------------------------------|--|
| JAN   | 833.243,90    | 1.007.776,22  | 1.599.693,03  | 1.704.151,30  | 1.337.985,36  | 1.182.803,32  | -11,60  | DO LICENCIAMENTO AMBIENTAL             |  |
| FEV   | 1.580.291,33  | 1.550.701,87  | 1.948.221,45  | 1.761.033,53  | 3.042.408,38  | 3.572.610,35  | 17,43   |                                        |  |
| MAR   | 936.477,88    | 1.132.651,96  | 1.242.474,16  | 1.390.260,85  | 1.730.805,16  | 1.543.450,28  | -10,82  |                                        |  |
| ABR   | 409.524,52    | 1.112.774,56  | 1.762.654,76  | 1.510.978,51  | 3.161.908,14  | 1.474.694,41  | -53,36  | R\$ 17.706.607,70                      |  |
| MAI   | 994.058,48    | 1.395.649,14  | 2.399.558,52  | 2.327.675,73  | 3.541.560,41  | 3.047.784,22  | -13,94  |                                        |  |
| JUN   | 1.655.797,42  | 942.354,36    | 1.614.684,97  | 1.283.446,21  | 1.949.742,43  | 2.314.475,83  | 18,71   | DAS TAXAS DO SISNAMA                   |  |
| JUL   | 1.170.176,40  | 1.314.079,81  | 1.952.166,35  | 1.333.553,72  | 1.997.137,34  | 2.223.907,23  | 11,35   |                                        |  |
| AGO   | 1.133.831,73  | 2.906.258,04  | 3.342.847,72  | 3.597.929,40  | 3.554.043,10  | 4.611.732,30  | 29,76   | R\$ 5.385.679,33                       |  |
| SET   | 1.147.253,26  | 1.288.210,10  | 2.254.483,79  | 1.526.080,79  | 2.112.857,19  | 3.184.819,16  | 50,74   | RECURSOS OUTRAS FONTES (285)           |  |
| OCT   | 1.327.450,76  | 1.701.404,26  | 1.596.518,03  | 1.791.255,56  | 2.750.148,74  | -             | -100,00 |                                        |  |
| NOV   | 2.342.245,29  | 2.319.709,99  | 2.053.479,75  | 2.169.117,68  | 3.722.446,39  | -             | -100,00 | R\$ 63.990,07                          |  |
| DEZ   | 1.068.637,92  | 1.768.402,30  | 2.149.128,97  | 2.722.688,40  | 1.792.147,05  | -             | -100,00 |                                        |  |
| TOTAL | 14.598.988,89 | 18.439.972,61 | 23.915.911,50 | 23.118.171,68 | 30.693.189,69 | 23.156.277,10 |         | 23.156.277,10                          |  |

OBSERVAÇÃO

DATA:01/10/2025  
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS