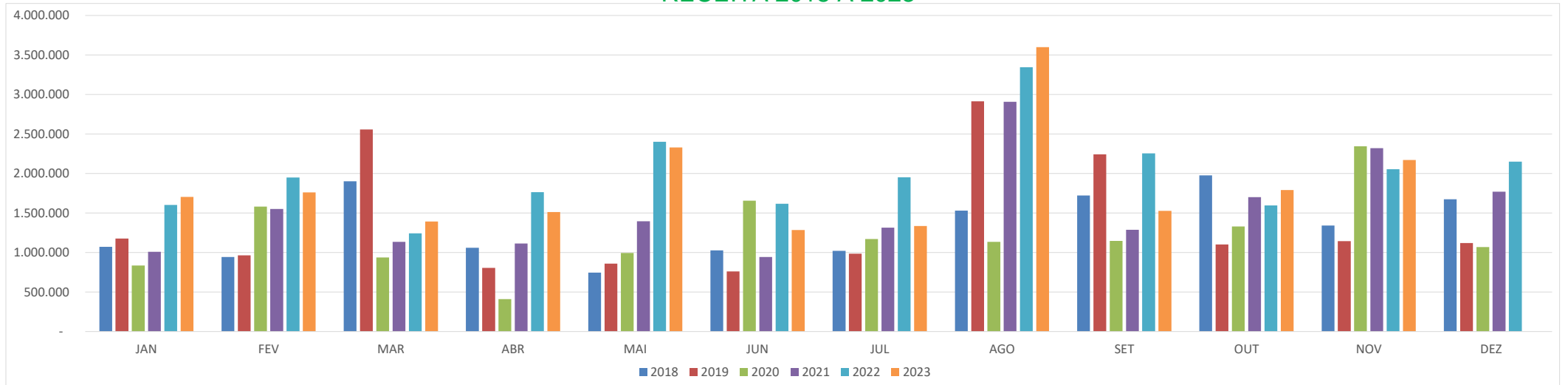


RECEITA 2018 A 2023



MESES	2018	2019	2020	2021	2022	2023	% 22/21
JAN	1.070.840	1.176.348	833.243,90	1.007.776,22	1.599.693,03	1.704.151,30	6,53
FEV	941.730	964.357	1.580.291,33	1.550.701,87	1.948.221,45	1.761.033,53	-9,61
MAR	1.901.088	2.555.187	936.477,88	1.132.651,96	1.242.474,16	1.390.260,85	11,89
ABR	1.058.685	805.278	409.524,52	1.112.774,56	1.762.654,76	1.510.978,51	-14,28
MAI	745.254	859.534	994.058,48	1.395.649,14	2.399.558,52	2.327.675,73	-3,00
JUN	1.025.266	758.369	1.655.797,42	942.354,36	1.614.684,97	1.283.446,21	-20,51
JUL	1.019.083	982.961	1.170.176,40	1.314.079,81	1.952.166,35	1.333.553,72	-31,69
AGO	1.528.036	2.913.202	1.133.831,73	2.906.258,04	3.342.847,72	3.597.929,40	7,63
SET	1.722.333	2.240.927	1.147.253,26	1.288.210,10	2.254.483,79	1.526.080,79	-32,31
OUT	1.975.015	1.100.734	1.327.450,76	1.701.404,26	1.596.518,03	1.791.255,56	12,20
NOV	1.341.574	1.141.970	2.342.245,29	2.319.709,99	2.053.479,75	2.169.117,68	5,63
DEZ	1.672.031	1.119.187	1.068.637,92	1.768.402,30	2.149.128,97	-	-100,00
TOTAL	16.000.934	16.618.053	14.598.988,89	18.439.972,61	23.915.911,50	20.395.483,28	

OBSERVAÇÃO

DETALHAMENTO DA ORIGEM DA RECEITA 2022	
DO LICENCIAMENTO AMBIENTAL	
R\$ 15.881.678,07	
DAS TAXAS DO SISNAMA	
R\$ 4.431.859,46	
RECURSOS OUTRAS FONTES (285)	
R\$ 81.945,75	
20.395.483,28	

DATA:13/12/2023
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS